

**Year 2022/23**

Projects	S106 received	External Funding	SEA	Total Cost
Clarendon Park	73,294	0	0	73,294
<b>Totals</b>	<b>73,294</b>	<b>0</b>	<b>0</b>	<b>73,294</b>

**Year 2023/24**

Projects	S106 received	External Funding	SEA	Total Cost
The Greens	133,474	0	0	133,474
Waterside Open Space (SEA)		57,988	0	57,988
Waterside Play Area	70,668	0	0	70,668
<b>Totals</b>	<b>204,142</b>	<b>57,988</b>	<b>0</b>	<b>262,130</b>

**New Green Spaces Delivery Plan - Capital Programme****Year 2023/24**

Projects	S106 received	External Funding	SEA	Total Cost
Jellicoe Way	7,523	0	5,000	12,523
Granville Road	7,447	0	2,780	10,227
Sword Drive	0	0	750	750
Swallows Green	0	0	750	750